

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2015

Lincoln D. Chafee, Governor

Dedication

*This year's budget documents are dedicated to the
Memory of William V. Golas, Jr.
Sr. Budget Analyst 1987 - 2013*

The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.

Department Of State

Agency Number: 065

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.065	1855101.01	Secretary of State	1,000,962	971,149	1,077,926	1,131,847	1,117,902
10.065	1855102.01	Transition Costs	-	-	-	-	25,000
10.065	1855103.01	Personnel and Finance	424,671	476,725	486,511	482,871	476,148
10.065	1855104.01	Information Technology	488,121	547,575	514,105	593,894	586,698
		Total General Revenue	\$1,913,754	\$1,995,449	\$2,078,542	\$2,208,612	\$2,205,748
		Total - Administration	\$1,913,754	\$1,995,449	\$2,078,542	\$2,208,612	\$2,205,748
10.065	1860101.01	Corporations	1,710,620	1,791,089	1,870,189	2,024,329	2,018,136
10.065	1860102.01	First Stop Business Information	414,949	283,345	282,235	262,499	260,465
		Total General Revenue	\$2,125,569	\$2,074,434	\$2,152,424	\$2,286,828	\$2,278,601
		Total - Corporations	\$2,125,569	\$2,074,434	\$2,152,424	\$2,286,828	\$2,278,601
10.065	1870101.01	Repairs and Restoration State	85,713	89,842	131,705	71,141	69,266
		Total General Revenue	\$85,713	\$89,842	\$131,705	\$71,141	\$69,266
10.065	1880101.03	Historical Records Trust	427,204	500,331	449,931	506,413	514,752
		Total Restricted Receipts	\$427,204	\$500,331	\$449,931	\$506,413	\$514,752
		Total - State Archives	\$512,917	\$590,173	\$581,636	\$577,554	\$584,018
10.065	1885101.01	Expense of Regular/Special Elections	1,210,255	1,549,746	1,162,821	898,806	1,501,292
10.065	1885102.01	Referenda Costs	-	134,355	-	-	135,000
		Total General Revenue	\$1,210,255	\$1,684,101	\$1,162,821	\$898,806	\$1,636,292
10.065	1886104.02	Effective Absentee Systems for Elections (EASE 2.0)	-	-	-	50,163	-
		Subtotal CFDA No. 12219	-	-	-	50,163	-
10.065	1886101.02	Election Reform - Help America Vote Act	45,253	2,541	-	-	-
10.065	1886102.02	HAVA Mock Election	7,619	-	-	-	-
		Subtotal CFDA No. 16104	52,872	2,541	-	-	-
		Total Federal Funds	\$52,872	\$2,541	-	\$50,163	-
		Total - Elections and Civics	\$1,263,127	\$1,686,642	\$1,162,821	\$948,969	\$1,636,292
10.065	1890102.01	State Library	454,423	463,805	476,683	383,453	386,543
10.065	1890103.01	Community Service Grants	135,294	134,635	134,635	134,635	134,635

Department Of State

Agency Number: 065

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
		<i>Total General Revenue</i>	\$589,717	\$598,440	\$611,318	\$518,088	\$521,178
		<i>Total - State Library</i>	\$589,717	\$598,440	\$611,318	\$518,088	\$521,178
10.065	1895101.01	Office of Public Information	337,140	368,703	361,023	494,094	626,118
		<i>Total General Revenue</i>	\$337,140	\$368,703	\$361,023	\$494,094	\$626,118
10.065	1896101.03	Visitors Center Fund	-	-	5,000	13,431	15,000
		<i>Total Restricted Receipts</i>	-	-	\$5,000	\$13,431	\$15,000
		<i>Total - Office of Public Information</i>	\$337,140	\$368,703	\$366,023	\$507,525	\$641,118
		<i>Total General Revenue</i>	\$6,262,148	\$6,810,969	\$6,497,833	\$6,477,569	\$7,337,203
		<i>Total Federal Funds</i>	\$52,872	\$2,541	-	\$50,163	-
		<i>Total Restricted Receipts</i>	\$427,204	\$500,331	\$454,931	\$519,844	\$529,752
Grand Total Department Of State			\$6,742,224	\$7,313,841	\$6,952,764	\$7,047,576	\$7,866,955

Department Of State

Agency Number: 065

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
<hr/>							
55.065	1905101.09	Record Center Fund	817,090	854,869	869,457	866,291	882,436
		<i>Total - Record Center</i>	\$817,090	\$854,869	\$869,457	\$866,291	\$882,436
		<i>Total Internal Service Funds</i>	\$817,090	\$854,869	\$869,457	\$866,291	\$882,436